



# **SOUTH CAROLINA REVENUE AND FISCAL AFFAIRS OFFICE**

## **STATEMENT OF ESTIMATED FISCAL IMPACT**

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<b>Bill Number:</b>	H. 3458	Introduced on January 8, 2019
<b>Author:</b>	Robinson	
<b>Subject:</b>	Adverse Childhood Experiences	
<b>Requestor:</b>	House Medical, Military, Public, and Municipal Affairs	
<b>RFA Analyst(s):</b>	Shuford	
<b>Impact Date:</b>	March 29, 2019	Updated for Additional Agency Response

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### **Fiscal Impact Summary**

This bill will increase General Fund expenditures of the Department of Health and Environmental Control (DHEC) for training to increase awareness of adverse childhood experiences (ACEs), their impact on health, collecting and disseminating data, building a prevention-planning network, and promoting policies to address ACEs statewide by \$10,526,114 in FY 2019-20. Of this total, program contract expenses will amount to \$8,699,200 for computer programming support, meeting expenses for planning and promoting initiatives, and program services. Salary and benefit expenditures under the contract will cost \$772,394, and other operating expenses will amount to \$1,054,520. This fiscal impact statement has been updated to include a response by DHEC.

### **Explanation of Fiscal Impact**

**Updated for Additional Agency Response on March 29, 2019**  
**Introduced on January 8, 2019**

#### **State Expenditure**

This bill requires DHEC to allocate sufficient state, federal, and private grant funding to raise awareness of ACEs. DHEC shall implement strategies to reduce the occurrence of ACEs and mitigate their impact on the health and well-being of residents. DHEC may contract with an external organization to ensure successful completion of the required oversight. Annually, DHEC shall report to the General Assembly, on the state of ACEs in South Carolina and existing and needed resources to mitigate the effects of ACEs.

To accomplish the requirements of this bill, DHEC will work with an external organization with experience in implementing strategies to reduce the occurrence of ACEs and mitigate their impact on the health and well-being of residents. DHEC asked the Children's Trust of South Carolina to estimate the additional expenditures necessary to take their county-level programs and apply those strategies and costs statewide. DHEC and the Children's Trust estimate that General Fund expenditures for training to increase awareness of ACEs, their impact on health, collecting and disseminating data, building a prevention-planning network, and promoting policies to address ACEs statewide will increase by \$10,526,114 in FY 2019-20. Of this total, program contract expenses will amount to \$8,699,200 for computer programming support, meeting expenses for planning and promoting initiatives, and program services. Salary and benefit expenditures under the contract will cost \$772,394, and other operating expenses will amount to \$1,054,520. This fiscal impact statement has been updated to include a response by DHEC.

**State Revenue**

N/A

**Local Expenditure**

N/A

**Local Revenue**

N/A

**Introduced on January 8, 2019****State Expenditure**

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DHEC is working to provide an estimated expenditure impact for these additional responsibilities. Therefore, the expenditure impact of this bill is pending, contingent upon a response from DHEC.

**State Revenue**

N/A

**Local Expenditure**

N/A

**Local Revenue**

N/A



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Frank A. Rainwater, Executive Director